

**BUDGET CONFERENCE COMMITTEE
HEALTH ACTION LIST**

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
	4120-001-0001	Emergency Medical Services Authority			
1		Elimination of General Fund funding for the California Poison Control System (CPCS)	5,900,000	-5,900,000	Open
	4260-101-0001	Department of Health Care Services: The Medi-Cal Program, Local Assistance			
		VOTE ONLY CALENDAR - PAGES 3-13			
3	393 & 400	Additional Federal Funds for Medi-Cal Program		-2,849,784,000	Adopted Assembly 5-0 Senate 5-0
4		Additional Federal Funds for Local Government			Adopted Assembly 5-0 Senate 5-0
5	375	Technical Baseline Medi-Cal Estimate		-26,908,000	Adopted Assembly 5-0 Senate 5-0
6	379	Confirm May Revision Adjustments to SB 3X 24 to Obtain Federal ARRA Funds		91,902,000	Adopted Assembly 5-0 Senate 5-0
7		Trailer Bill Language Changes to Hospital Reimbursement		TBL	Open
8	380	Adjustment for Disproportionate Share Hospital (DHS) Funding in the State's Hospital Financing Waiver		5,600,000	Adopted Assembly 5-0 Senate 5-0
9	384	Court Ordered Rate Adjustment for Medi-Cal Managed Care Plan		7,300,000	Adopted Assembly 5-0 Senate 5-0
10	385	Electronic Data Match Process with Social Security Administration (SSA).		-6,626,000	Adopted Assembly 5-0 Senate 3-0
11	386	Withdraw Trailer Bill for Aligning FQHC with Adult Day Health Care		6,205,000	Adopted Assembly 5-0 Senate 5-0
12	387	Litigation Related Service Costs		6,641,000	Rejected Assembly 5-0 Senate 5-0

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13	382	Provider Payment Court Injunction		68,650,000	Adopted Assembly 5-0 Senate 3-0
	4260-101-0001	Department of Health Care Services: The Medi-Cal Program, Local Assistance			
		DISCUSSION ISSUES			
14		Unspecified Budget Reduction		-323,297,000	Adopted Assembly 5-0 Senate 5-0
15	918 & 924	Governor's Federal Medi-Cal Flexibility and Stabilization		-1,000,000,000	Open
16	914	10 Percent Reduction to "Replacement DSH" for Private Hospitals		-23,936,000 TBL	Open
17	381	Adjustments to Medi-Cal Managed Care		193,200,000	Adopted Assembly 5-0 Senate 5-0
18	911A	Therapeutic Category Review of Antipsychotic Drugs		-1,500,000	Adopted Assembly 5-0 Senate 5-0
19	911B	Drug Manufacturer Rebates for HIV/AIDS and Cancer Drugs		-1,250,000 TBL	Adopted Assembly 5-0 Senate 5-0
20	911C	Require Eligible Entities to Use "340B" Drug Pricing for Medi-Cal Enrollees		-3,750,000 TBL	Adopted Assembly 5-0 Senate 5-0
21	911D	Pharmacy Providers: Upper Billing Limitation for Medi-Cal Program		-22,500,000 TBL	Adopted Assembly 3-0 Senate 3-0
22	910, 912 & 913	Pharmacy Providers: Changes to Estimated Acquisition Costs		-36,963,000 TBL	(1) MAIC-Adopted Asm 3-0 Sen 3-0 (2 & 3) AWP -Assembly 5-0 Senate 5-0
23	925	Freeze Reimbursement Rate for Long-Term Care Facilities (Non-AB 1629 & AB 1629)		-75,756,000 TBL	Open
24	TBL	Expand Quality Assurance Fee of AB 1629 Nursing Homes to Include Medicare Revenues		TBL	Adopted Assembly 5-0 Senate 5-0
25	923	Eliminate Certain "State Only" Programs		-34,368,000 TBL	Item 1 Adopted Asm 5-0 Sen 5-0 Items 2-5 Rejected Assembly 3-2 Senate 3-2

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26	915	Reduce Reimbursements Paid for Eight Family Planning Service Codes		-14,131,000 TBL	Rejected Assembly 3-2 Senate 3-2
27	902, 917, 929	Eliminate Adult Day Health Care (ADHC) Benefits to Medi-Cal Enrollees		-170,562,000	Open
28	916	Restrict Medi-Cal Services for "Newly Qualified Legal Immigrants" (less than 5 years) and "PRUCOL" Individuals		-125,478,000 TBL	Open
29		Potential State Transition Costs for Medi-Cal Management Information System (CA-MMIS)		1,929,000	Eliminate Funding Assembly 5-0 Senate 5-0
30	TBL	Trailer Bill Language: Mental Health Services Supplemental Payments Program		TBL	Open
		DISCUSSION ISSUES--Trailer Bill Language Not Related to Funding Issues			
31	TBL-1	Stand-alone Trailer Bill Issue: Special Need Trust Recovery		TBL	Open
32	TBL-2	Stand-alone Trailer Bill Issue: In-Home Supportive Services Plus		TBL	Open
33	TBL-3	Stand-alone Trailer Bill Issue: Technical Cleanup for Safety Net Care Pool 10 Percent Reduction		TBL	Open
	4260-101-Various	Department of Health Care Services: The Medi-Cal Program, Local Assistance			
34	920	Shift Proposition 99 Funds from Clinics & Other Departments to Fund Medi-Cal Program			Open
35		IHSS Program: (1) Proposed Reduction to Share-of-Cost Buyout and Medi-Cal Share-of-Cost		-3,883,000	Open

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36		IHSS Program: (1) Proposed Reduction to Share-of-Cost Buyout and Medi-Cal Share-of-Cost		-8,897,500	Open
37		CalWORKs Elimination: County Administration of Medi-Cal Only Enrollees		Unknown but considerable General Fund	Open
38		Reduction of SSI/SSP Grants. County Administration of Medi-Cal Only Enrollees		858,000	Open
39	921	Impact of Proposed Reductions of Federal ARRA and General Fund Savings		134,548,000	Conforming Issue - Open
	4260-111-0001	Department of Health Care Services--Family Health Programs & Clinics			
		VOTE ONLY CALENDAR			
40	340	Update the CA Children's Services Program		7,058,000	Adopted Assembly 5-0 Senate 5-0
41	341	Update the Child Health Disability Prevention (CHDP) Program		62,000	Adopted Assembly 5-0 Senate 5-0
41	342	Update the Genetically Handicapped Persons Program		2,065,000	Adopted Assembly 5-0 Senate 5-0
		DISCUSSION ISSUES			
42	LAO	Additional Savings in the GHPP by accelerating		-400,000 LAO	Will Continue on June 9th
43	926	Eliminate General Fund Support for Clinic Programs		-34,200,000	
44	920	Eliminate Proposition 99 Funds from EAPC Clinics to Backfill GF in Medi-Cal			
	4260-001-0001	Department of Health Care Services--State Support			
45	358, 354, 353	State Staff for Medi-Cal		207,000	
46	352	Extend Clinical Positions for ICF-DD Nursing Pilot Program		81,000	

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Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
47	355	Medi-Cal Provider Enrollment Automation Project		501,000	
48	365 state and 917 local	Increased Staff for Audits & Investigations Branch for ADHC Physician and Pharmacy Anti-Fraud Efforts		state support 2,899,000 local assistance -66,832,000	
49	366	Additional Medi-Cal Anti-Fraud Efforts--IHSS Program		1,682,000	
	4260-495	Department of Health Care Services--Reversion of 2008-09 Funding			
50	495	Reversion Language: Assisted Living Waiver Pilot		BBL	
	4265-001-0001	Department of Public Health--State Support			
		VOTE ONLY CALENDAR - PAGES 51 - 56, INCLUSIVE			
51	002	Award of Collaborative Federal Grant for Health Promotion			
52	003	State Support for Safe Drinking Water State Revolving Fund and Federal ARRA			
53	060	ICF-DD Nursing Pilot Program			
54	099	Reduce Contract Costs due to Decline in Proposition 99 Funds			
55		Lead-Related Construction Program			
56	Revenue	Increase to Small Water Systems Fee		TBL	
	4265-111-0001	Department of Public Health--Local Assistance			
		VOTE ONLY CALENDAR - PAGES 57 - 63, INCLUSIVE			

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Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
57	004 & 100	Breast Cancer Early Detection One-Time Augmentation			
58	010	Increased Federal Funds for Women, Infants and Children Program			
59	057	First Time Motherhood & Parents Federal Grant			
60	003	Local Assistance: Safe Drinking Water State Revolving Fund and Federal ARRA			
61	050	Increase Proposition 50 Bond Expenditure Authority			
62	084	Reduce Proposition 84 Bond Expenditure Authority			
63	058	Increase Federal Ryan White CARE Act, Part B Grant			
		DISCUSSION ISSUES			
64	LAO	One-time Elimination of Support for the Immunization Assistance Program			
65	702	Proposed Elimination of State Support for Domestic Violence Shelter Program		-20,421,000 TBL	
66	701	Proposed Elimination of Maternal, Child, and Adolescent Health (MCAH) Programs		-16,760,000	
67	700	Suspends Children's Dental Disease Prevention Program		-2,938,000 TBL	
68	99	Eliminate Proposition 99 Funds for County Health Services			
69	101	Reduce Proposition 99 Funds for the Asthma Program			
69	LAO	Eliminate General Fund Support for Alzheimer's Research Centers		-6,200,000 TBL	
70	001, 704	AIDS Drug Assistance Program (ADAP)		-12,300,000 TBL	

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71	705A	Office of AIDS: Therapeutic Monitoring Program (TMP)		-8,000,000	
71	703	Eliminate State Support for HIV Education and Prevention		-24,600,000	
72	705B	Office of AIDS: Local Assistance Programs		-31,729,000 TBL	
	4265-001-0001	Department of Public Health-- State Support			
		DISCUSSION ISSUES			
73	703	State Operations for the Office of AIDS		-3,427,000	
74	701	State Operations for Maternal & Child Health Programs		-3,554,000	
	4265-495	Department of Public Health-- Reversion of Drinking Water Infrastructure (Proposition 50)			
		VOTE ONLY CALENDAR			
75		Reversion		BBL	
	4265-496	Department of Public Health-- Reversion of Safe Drinking Water & Water Quality Projects			
		VOTE ONLY CALENDAR			
76	496	Reversion		BBL	
	4265-497	Department of Public Health-- Reversion of Breast Cancer Early Detection			
		VOTE ONLY CALENDAR			
77	497	Reversion		BBL	
	4280-101-0001 and Various	Managed Risk Medical Insurance Board: The Healthy Families Program			
		VOTE ONLY PAGES 78-80			

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Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
78	502	May Revise Estimate for the Access for Infants and Mothers (AIM) Program			
79	503	Decrease in County Health Initiative Matching Fund			
80	596	Increase in Managed Care Penalty Fees for MRMIP			
		DISCUSSION ITEMS			
82	501	Elimination of Healthy Families Program	403,900,000	-368,786,000	
83		Reduces eligibility for the Healthy Families Program from 250 percent to 200 percent of the federal poverty level	403,900,000	-54,500,000	
84		Elimination of Certified Application Assistance	2,700,000	-2,700,000	
	4280-101-0001	Managed Risk Medical Insurance Board: Access for Infants and Mothers (AIM)			
85		AIM Program Coverage of Private Coverage High Deductibles			
86	599	Reduction in Proposition 99 funding for the Access for Infants and Mothers (AIM) Program -- fund shift to Medi-Cal			
	4280-101-0001	Managed Risk Medical Insurance Board: Major Risk Medical Insurance Program (MRMIP)			
87	595	Reduction in Proposition 99 support for the Major Risk Medical Insurance Program (MRMIP) - fund shift to Medi-Cal			

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	4300-003-0001	Department of Developmental Services--State Developmental Centers			
		VOTE ONLY CALENDAR			
89	201	Reduction to Out-Patient Clinic at Agnews DC		-192,000	
		DISCUSSION ITEMS			
90	202, 203, 214	Adjustments for State Developmental Centers (DCs)		-73,767,000	
	4300-101-0001	Department of Developmental Services--Community Services & Regional Centers			
		VOTE ONLY CALENDAR - PAGES 92 - 96			
92	305	Regional Centers: Restore Funding for Early Start Program		265,000,000	
93	207	Regional Centers: Baseline Purchase of Services		82,383,000	
94	209	Regional Centers: Federal ARRA Offset for GF in Purchase of Services		-231,510,000	
95	210	Regional Centers: Provide Funds for Medi-Cal Optional Services		8,226,000	
96	211, 212	Regional Centers: Baseline Adjustments and Federal ARRA Offset for GF in Operations		-38,620,000	
		DISCUSSION ISSUES			
97	208	Regional Centers: Plan to Reduce by \$100 Million (GF) Reduction		TBL	
98	213	Regional Centers: Additional Reduction of \$234 million (GF) Proposed		-234,000,000 TBL	
		CONFORMING ISSUES (Issues to conform to actions taken in other areas.)			

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99	216	Impacts from Other Department Reductions to Services (Generics) Used by Consumers in DDS.		37,000,000	
100	217	Restore General Fund in TANF		42,000,000	
	4440-Various	Department of Mental Health			
		VOTE ONLY CALENDAR - PAGES 101 - 105			
101	280 & 281	Additional Federal Funds: Projects for Assistance in Transition from Homelessness (PATH)		984,000 (federal funds)	
102	282	Additional Federal Funds: Substance Abuse & Mental Health Services Grant		268,000 (federal funds)	
103	300	Technical Adjustment for Lottery Education Fund		138,000 (Lottery)	
104	Fee	Licensing and Certification Fee Increase		63,000 (fee revenue)	
105	250 & 251	Technical Adjustments for the San Mateo Pharmacy and Laboratory Program		830,000 (134,000 GF)	
	4440-011-0001	Department of Mental Health-- State Hospitals			
		DISCUSSION ISSUES			
107	221 & 222	Patient Caseload, Staffing and Related Adjustments		-7,080,000	
108	225	Coleman v. Schwarzenegger Bed Capacity Options		25,325,000	
	4440-101-001	Department of Mental Health-- Community-Based Mental Health Services			
109	230, 231, 232, 233, 235 & 299	Early & Periodic Screening, Diagnosis and Treatment Program (EPSDT) for 2009-10		65,252,000	

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